2021 PORT TRANSPORTATION IMPROVEMENT PLAN

FINAL 2/24/2021



Acknowledgments

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INTRODUCTION

The Port of Portland's mission is to provide competitive cargo and passenger access to regional, national and international markets while enhancing the region's quality of life.

For the most part, the Port does not own or control the surrounding transportation system that provides access to its facilities. Good access to Port properties and marine and aviation facilities is a competitive advantage for the region's businesses and residents. The region's economy depends on efficient movement to and through the marine and aviation gateways. Therefore, improvements to the road, rail, water and transit systems that provide access to Port facilities are of vital interest to the Port and to the region's and state's businesses.

Freight movement has historically played a large role in the development of the Portland area economy. Due to its location at the confluence of the Willamette and Columbia Rivers with access to the Pacific Ocean, Portland has long served as a major shipment point in the Pacific Northwest. In addition to the navigable waterways, Portland is also served by two Class 1 rail lines, two interstate highways and a network of other major roads. All these factors contribute to Portland's development as a major distribution center for freight.

Several recent studies have substantiated the importance of investing in the transportation system and linked those investments to the region's and state's economic health. The Cost of Congestion to the Economy of the Portland Region (updated 2014), sponsored by a consortium of public agencies and private businesses, confirms the transportation dependency of the region's economy and affirms that the region's competitiveness is largely dependent upon its role as a gateway and distribution center. The study determined that improvements in the transportation system produce a 2:1 return for the economy.

The Commodity Flow Forecast Update (2006) produced by DRI/WEFA (updated in 2015 by Cambridge Systematics) predicts a doubling of freight volume moving throughout the region in 30 years. This kind of growth will dramatically impact Port facilities and will require significant investments to ensure access to them. The magnitude of regional transportation access investments and their financing are addressed through Metro's Regional Transportation Plan (RTP), Metro's Transportation Improvement Program (MTIP) and the State Transportation Improvement Plan (STIP). Access needs critical to Port facilities are reflected in the Port Transportation Improvement Plan (PTIP).

NE Airport Way (between I-205 and the Airport terminal), 82nd Ave. (north of NE Alderwood Rd.), NE Frontage Rd., NE Mt. Hood Ave. (north of Airport Way), NE AirTrans Way, part of N Time Oil Rd., T-5 access road, T-6 access roads, old Marine Dr. (west of N Portland Rd.) and other misc. access roads.

¹ Roads owned and maintained by the Port of Portland include:

GOAL AND OBJECTIVES

The Port Transportation Improvement Plan is a multimodal compilation of marine terminal, airport, road, rail, waterway, transit, bicycle and pedestrian projects, normally identified through transportation and other studies managed by or in coordination with the Port. The plan also identifies a transportation demand management program to be implemented. The plan is designed to organize transportation and transportation-related improvement needs. The goal and objectives of the Port's Transportation Improvement Plan are as follows:

Goal:

Maintain the strategic advantage provided by the transportation system in this region by addressing the surface access needs of businesses and passengers trying to reach national and international markets via Port facilities.

Objectives:

- Identify 5, 10, and 20-year surface transportation system investments that provide and maintain access to Port facilities and property developments.
- Develop a long-range vision for the financial implications of transportation system investments and integrate this long-range planning with the Port's capital program.
- Increase public awareness of Port access needs on the city, state and private rail carrier systems.
- Facilitate coordination between the Port and appropriate public and private transportation system stakeholders to make improvements and investments that enhance access to national and international markets for the region's businesses and residents.

ASSUMPTIONS

Contained within this document are projects generally developed from transportation studies based on the region's assumptions about population and employment growth. These assumptions, developed by Metro in cooperation with all the jurisdictions in the region, are allocated to the land use designations of locally adopted comprehensive plans. As population and employment assumptions are updated, the needs of the transportation system are updated. The Port and other local governments participate in transportation systems studies to determine what parts of the surface transportation system (road/transit/rail/bicycle/pedestrian) are insufficient to meet the regional assumptions about passenger and freight movement.

This document represents the Port's assessment of the transportation system and the infrastructure necessary to achieve its mission. The PTIP helps the Port focus its transportation priorities and lets the public and the Port's partner jurisdictions know which projects will need cooperative efforts.

PROJECT FUNDING

In recent years, the overall demand for transportation improvements at the local, state and federal levels has vastly exceeded available resources. The PTIP defines Port transportation needs over a 20-year time frame. Some of the transportation improvements are on Port properties, and some are on systems that are the legal responsibility of others but serve Port facilities.

Funding for projects in the PTIP is expected from a number of sources, including the jurisdictions that have legal responsibility for the system and private interests that may benefit from the improvements. The project detail sheets identify the funding sources anticipated to implement these projects. Funds attributed to specific jurisdictions reflect specific funding commitments. Funds designated as "Committed Port Share" are in the Port's approved budget. "Forecasted Port Share" indicates funds which the Port will obtain, whether from its own revenues or with funding from other sources. Where funds are listed as 'Unfunded', either a funding strategy has not yet been defined for the improvement, or changes in the project scope have impacted the existing funding strategy.

PROJECT REPORTS AND MAPS

The following pages contain a list of all projects, followed by maps of Port operation areas and individual project reports. The project reports include such details as a brief description, purpose, funding information, time frame, and strategic alignment.

Acronym Key:

| PIC | Portland International Center |
|------|------------------------------------|
| PDX | Portland International Airport |
| WHI | West Hayden Island |
| TRIP | Troutdale Reynolds Industrial Park |
| TTD | Troutdale Airport |
| HIO | Hillsboro Airport |
| GVBP | Gresham Vista Business Park |

Time Frame:

Projects identified in the PTIP are shown as occurring in the 5, 10, or 20-year time frames. Projects within the 5-year time frame are expected to occur within the next five years. Projects within the 10-year time frame are expected to occur between five and ten years from the time of PTIP adoption. Similarly, projects within the 20-year time frame are expected to occur between 10 and 20 years from the time of PTIP adoption.

The time frames shown are estimates. The listing of a project in a given period does not ensure that it will be constructed in that time frame. Rather, projects will be constructed when transportation/business needs support them and when funding becomes available. For many projects, this need has already been identified. However, others depend on a variety of factors, including development at Port facilities and the changing challenges of the region's transportation system.

Port Strategic Plan Alignment

The mission of the Port is to enhance the region's economy and quality of life by providing efficient cargo and air passenger access to national and global markets.

Critical to the Port's effectiveness in implementing its mission are the following strategic areas of focus.

- Drive Regional Prosperity
- Deliver an Outstanding PDX Passenger Experience
- Connect People and Businesses to Markets
- Promote Excellence in Organizational Effectiveness

The project reports identify which of the strategic areas of focus the projects most closely align with.

PTIP MASTER PROJECT LIST

| Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|---|---|--|--|--|---|
| PDX NEXT | Includes Terminal Core, Terminal Balancing, and PACR projects. | Expand airport capacity, functionality, and resilience. | 5 | \$2,131,500,000 | PDX/PIC |
| 82nd Ave./Airport Way Grade Separation | Construct grade-separated overcrossing. | Provide efficient movement of traffic to PDX properties. | 5 | \$87,000,000 | PDX/PIC |
| Airport Way Rehabilitation - West | Rehabilitate Airport Way West of 82nd - east and west bound lanes. Improvements to traffic flow at the intersection of NE 82nd & Air Cargo Rd | The project will improve Airport Way west of 82nd and will improve traffic flow at 82nd Avenue, Air Cargo Road and Airport Way. | 5 | \$11,700,000 | PDX/PIC |
| PDX Runway Seismic Retrofit | The runway at PDX and associated taxiways, aprons, navaids and lighting will be retrofitted for a seismic event. | Provide a seismically resilient runway at PDX. | 10 | \$150,151,000 | PDX/PIC |
| Tri Met Double Track | Construct a second track west of 82nd where only one exists today and extend Red Line service beyond Beaverton to Hillsboro. | Assure more on-time reliability and safety. | 10 | \$200,000,000 | PDX/PIC |
| Tri Met Double Track Bike/Ped Path | Construct a multi-use path on the north side of Air Cargo Road between the MAX platform and the PDX Travel Center. | Provide a safe facility for pedestrians and bicyclists. | 5 | \$2,000,000 | PDX/PIC |
| Alderwood and Columbia Blvd. Intersection | Widen and signalize intersection on Columbia Boulevard at Alderwood Rd. | Provide transportation link to the cargo area located within the south airport area and to support Columbia Corridor freight movement. | 5 | \$5,058,349 | PDX/PIC |
| Cully Blvd. and Columbia Blvd. Intersection | Widen and signalize intersection on Columbia Boulevard at Cully Blvd. | Provide transportation link to the cargo area located within the south airport area and to support Columbia Corridor freight movement. | 5 | \$6,575,000 | PDX/PIC |
| Alderwood Road Bikeway | Provide bike lanes or pathway on Alderwood Road between Columbia Blvd. and the Alderwood Trail. | Improve safety and provide better separation from motor vehicle traffic. | 5 | \$2,500,000 | PDX/PIC |
| PDX Transportation Demand Management (TDM) | Implement local shuttle strategies at PDX and PIC properties that to reduce auto trips in the airport area. Programs to be undertaken with other area businesses/developers to maximize effectiveness; bus shuttle through Multnomah County. | Fulfill TDM requirements of PDX Master Plan. Implement TDM projects and programs recommended in the PDX Alternative Modes Study. | 5 | \$1,047,000 | PDX/PIC |
| PDX Roadways Signing Update | Update roadway signs to current national guidelines. | Support customer experience and safety. | 5 | \$1,400,000 | PDX/PIC |
| Cornfoot Road Multimodal Safety Improvements | Provide a separated multi-use path on the north side of NE Cornfoot Road. Install traffic signal at Air Trans Way. | Increase safety and provide improved bicycle and pedestrian access along NE Cornfoot Road. | 5 | \$3,708,539 | PDX/PIC |
| SW Quad Access | Provide street access from 33rd Ave. into SW Quad. | Provide efficient movement of traffic to developing PDX properties. | 10 | \$5,917,500 | PDX/PIC |
| | Project Name PDX NEXT 82nd Ave./Airport Way Grade Separation Airport Way Rehabilitation - West PDX Runway Seismic Retrofit Tri Met Double Track Tri Met Double Track Bike/Ped Path Alderwood and Columbia Blvd. Intersection Cully Blvd. and Columbia Blvd. Intersection Alderwood Road Bikeway PDX Transportation Demand Management (TDM) PDX Roadways Signing Update Cornfoot Road Multimodal Safety Improvements | Project Name Project Description PDX NEXT Includes Terminal Core, Terminal Balancing, and PACR projects. 82nd Ave./Airport Way Grade Separation Airport Way Rehabilitate Airport Way West of 82nd - east and west bound lanes. Improvements to traffic flow at the intersection of NE 82nd & Air Cargo Rd PDX Runway The runway at PDX and associated taxiways, aprons, navaids and lighting will be retrofitted for a seismic event. Tri Met Double Track Construct a second track west of 82nd where only one exists today and extend Red Line service beyond Beaverton to Hillsboro. 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| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|--|--|--|--------------------------|--------------|-------------|
| 14 | 33rd Avenue/Marine Drive Intersection Improvements | Signalize and modify the intersection of NE 33rd Avenue and Marine Drive. | Improve safety and access for 33rd Avenue. May incorporate bike and ped facilities as well. | 5 | \$6,100,000 | PDX/PIC |
| 15 | Columbia Blvd. Widening (82nd Ave 60th Ave.) | Widen Columbia Blvd. to five lanes. | Address system bottleneck along Columbia Blvd. | 20 | \$15,000,000 | PDX/PIC |
| 16 | 11th/13th (at Columbia Blvd.): Crossing Elimination | If feasible, eliminate the at-grade crossing and improve alternate roadway access. | Improve Kenton Mainline operation and eliminate a modal conflict. | 5 | \$1,000,000 | PDX/PIC |
| 17 | HIO Taxiway A Reconstruction | Rehabilitate full length parallel Taxiway A and select connectors including drainage, lighting, and markings. Addresses locations identified by FAA's Runway Incursion Mitigation program. | Provide improvements identified in HIO 2006 and 2018 Master Plans. | 5 | \$14,500,000 | Hillsboro |
| 18 | HIO 13R-31L RSA Modifications | Implement modifications to correct non-standard grading conditions and reduce waterfowl habitat in the runway safety area. | Modify and mitigate for non-standard grading conditions and water features in the runway safety area. | 5 | \$21,200,000 | Hillsboro |
| 19 | HIO Relocate Taxiway AA | Relocate Taxiway AA 122 feet to the east and extend from Exit A5 to Taxiway G. | Replace existing Taxiway AA with a new taxiway with the appropriate design separation from Taxiway A. Construct a perimeter road extension between Taxiway AA and existing tenant ramps. | 20 | \$7,300,000 | Hillsboro |
| 20 | HIO Crossfield Taxiways | Construct a new crossfield Taxiway. | Provide better taxiway circulation. | 5 | \$3,663,000 | Hillsboro |
| 21 | HIO Construct Terminal Apron | Construct a new apron on the airside of the new terminal building, along with new stormwater infrastructure. | Provide new apron to serve new terminal building. | 10 | \$5,086,000 | Hillsboro |
| 22 | HIO Taxiway A6 Improvements | Reconfigure Taxiway A6. | Provide pilots with enhanced situational awareness as they transition from the runway to the taxiway and to eliminate direct access from apron areas to the runway. | 10 | \$882,000 | Hillsboro |
| 23 | HIO Taxiway B2 Relocation | Relocate Taxiway B2. | Eliminate direct access to Runway 2-20 from the east side T-hangers. | 20 | \$881,000 | Hillsboro |
| 24 | HIO Northside Taxilane and Enabling Infrastructure (Phase I) | Construct taxilane parallel to Taxiway D in the North quadrant. | Provide access from the planned flight school development parcel to the airfield. | 20 | \$2,175,000 | Hillsboro |

| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|---|--|--|--------------------------|-------------|-------------|
| 25 | HIO Runup Pad Construction on Taxiway D | Expand the existing runup pads adjacent to Taxiway D near each end of Runway 31L-31R. | Allow aircraft to perform pre-takeoff checks without blocking access to runway ends. | 20 | \$1,225,000 | Hillsboro |
| 26 | HIO Vehicle Service Road Construction | Construct vehicle service roads to Airport locations. | Improve and realign vehicle service road in the West quadrant for compatibility with general aviation development. | 20 | \$1,950,000 | Hillsboro |
| 27 | HIO Helipad Construction | Construct a helipad in the North quadrant near Taxiway D. | Will provide three helipad landing sites to for helicopter training activity. | 20 | \$535,000 | Hillsboro |
| 28 | HIO Northside Taxilane and Enabling Infrastructure (Phase II) | Construct taxilane parallel to Taxiway D in the North quadrant, north of Phase I. | Will provide airfield access to planned general aviation hangers adjacent to the flight school. | 20 | \$2,383,000 | Hillsboro |
| 29 | HIO Taxiway B Extension | Extend Taxiway B parallel to Runway 2-20. | Provide taxiway adjacent to new terminal building. | 20 | \$3,263,000 | Hillsboro |
| 30 | HIO Apron Connectors | Create new taxiway and hold apron pavement in conjunction with new terminal development. | Provide for a safer and more efficient flow of aircraft taxiing. | 20 | \$840,000 | Hillsboro |
| 31 | HIO Taxiway E- Middle Portion | Connect taxiways to Runway 13R-31L. | Second phase to the new parallel taxiway between the parallel runways. | 20 | \$7,488,000 | Hillsboro |
| 32 | HIO Taxiway E- North Connector | Connect the north ends of Runway 13R-31L and Runway 13L-31-R. | Provide connectivity between the north end of the runways. | 20 | \$5,000,000 | Hillsboro |
| 33 | HIO Taxiway B Extension | Extend Taxiway B beyond the end of Runway 2-20 to the flight museum. | Provide airside access to a proposed learning campus. | 20 | \$604,000 | Hillsboro |
| 34 | NE 30th Avenue Extension to Flight School | Provide a roadway from NE 30th Avenue to the planned flight school and new general aviation development sites. | Will provide required landside access to the new flight school location. | 20 | \$2,109,000 | Hillsboro |
| 35 | Springer Street Extension | Extend NE Springer Street to the west and provide temporary culde-sac. | To enable non-aviation development of airport land not needed for aeronautical puposes. | 5 | \$2,780,000 | Hillsboro |
| 36 | Widen NE 30th Avenue | Widen NE 30th Avenue and NE Springer Street to comply with City of Hillsboro standards. | To enable non-aviation development of airport land not needed for aeronautical purposes. | 5 | \$2,508,000 | Hillsboro |

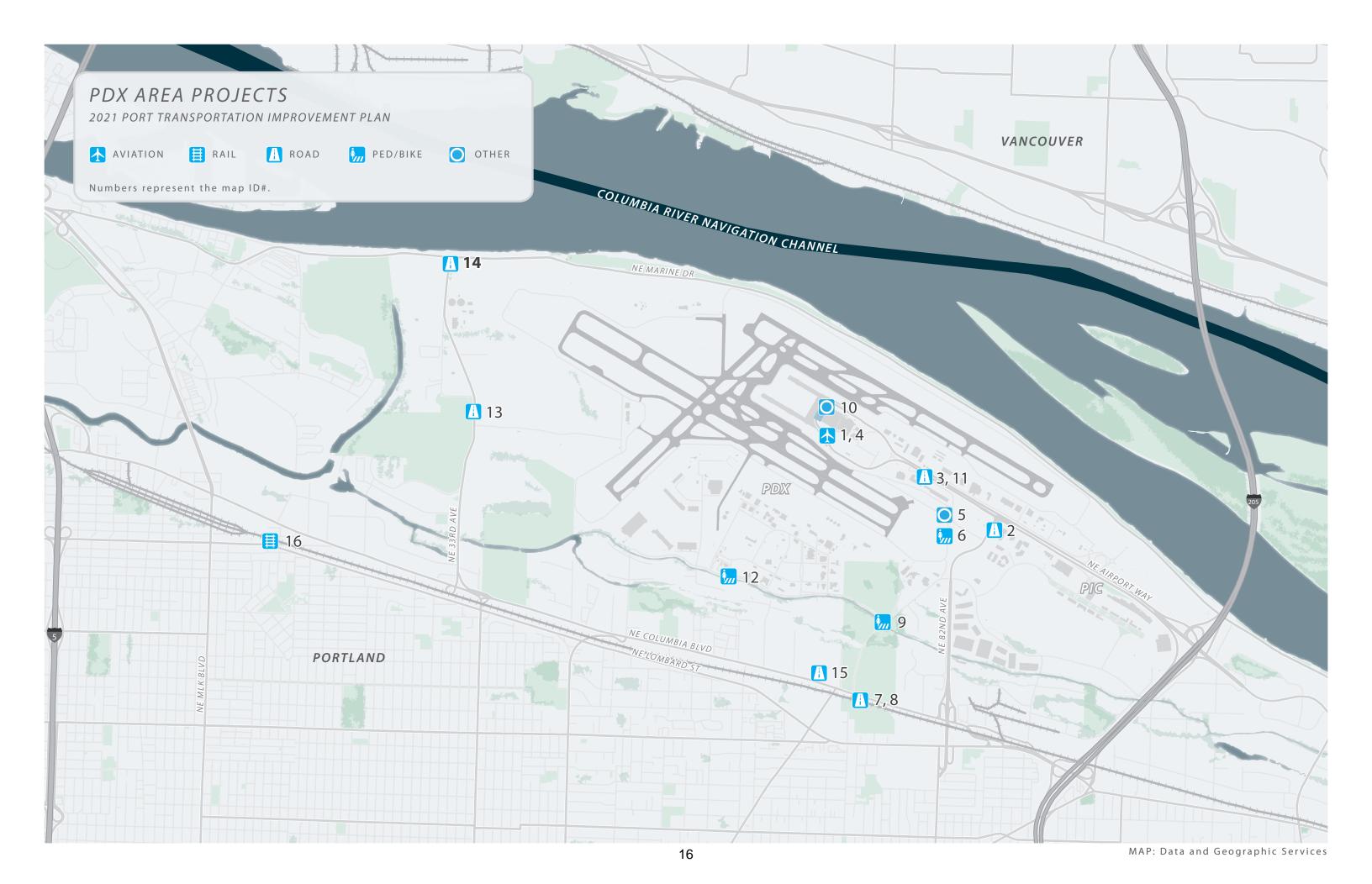
| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|--|--|--|--------------------------|--------------|-------------|
| 37 | Intersection improvements at NE 30th Avenue and NE Evergreen Road | Add turn lanes and signalization. | To enable non-aviation development of airport land not needed for aeronautical purposes. | 5 | \$1,026,000 | Hillsboro |
| 38 | Relocate NE 25th Avenue | Relocate NE 25th Avenue to the west. | Comply with FAA Runway Object Free Area requirements. | 10 | \$3,203,000 | Hillsboro |
| 39 | Relocate NE Cornell Road | Relocate a portion of NE Cornell Road to the south. | Comply with FAA Runway Object Free Area requirements. | 10 | \$2,859,000 | Hillsboro |
| 40 | Extend NE Springer Street to NE Brookwood Parkway | Extend NE Springer Street to NE Brookwood Parkway. | Facilitate development of Port industrial properties. | 20 | \$4,997,000 | Hillsboro |
| 41 | Intersection Improvements at NE Springer Street and NE Brookwood Parkway | Construct improvements needed to accommodate the extension of Springer Street. | Facilitate development of Port industrial properties. | 20 | \$497,000 | Hillsboro |
| 42 | NE 34th Avenue and NE Cornell Road Improvements | Construct intersection improvements at NE 34th and Cornell, as well as a roundabout north of the intersection. | Facilitate development of Port properties. | 20 | \$4,528,000 | Hillsboro |
| 43 | Connect Phase II Loop Road to Cornell Road | Provide intersection improvements to connect interior loop road to NE Cornell Road. | Facilitate development of Port properties. | 20 | \$2,533,000 | Hillsboro |
| 44 | T6 Crane Drives for Cranes 6380 and 6381 | Crane management system upgrades for Cranes 6380 and 6381. | Improve operational efficiencies for the container cranes. | 5 | \$2,800,000 | Rivergate |
| 45 | T6 Auto Terminal | Pavement renewal, processing building, rail ramp and office. | Capture demand for mid level auto account. | 5 | \$35,000,000 | Rivergate |
| 46 | T6 Berth 603 Low Dock | Modify existing berth for roll on-roll off (RORO) vessels. | Capture demand for high and heavy cargo. | 5 | \$8,000,000 | Rivergate |
| 47 | T6 Electrical and Lighting Replacements | Replace electrical feeders and equipment and high mast lighting. | Modernize the electrical and lighting facilities at T6. | 5 | \$8,700,000 | Rivergate |

| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|---|---|---|--------------------------|-----------------|-------------|
| 48 | T6 Breakbulk and Seismic Improvements | Modify portions of 603 and 604 to support breakbulk cargo handling. Upgrades to 603 and 604 crane rails, upgrades seismic performance of operating area, replace and repair pavement to support mobile harbor crane operations along berth in yard area landward of berth603. | Capture demand for breakbulk cargo | 3 | \$18,000,000 | Rivergate |
| 49 | T6 Internal Roadway | Provide road connection between Suttle Road site and T6 main yard. | This will connect the main T6 yard to the Suttle Road development site. | 10 | \$6,100,000 | Rivergate |
| 50 | Columbia River Mouth Jetty Refurbishment | With Jetty A and North Jetty now complete, complete refurbishment of the South Jetty at the mouth of the Columbia River. | This is a critical repair of the jetties at the Columbia River Bar. | 5 | \$239,000,000 | Rivergate |
| 51 | Lower Columbia River Channel Maintenance Plan | Assist the Army Corps to establish a federally required 20 year strategic plan to manage deposition of Columbia River dredge material from the navigation channel. | Ensure there is sufficient dredged material disposal capacity for a minimum of 20 years. | 5 | \$1,500,000 | Rivergate |
| 52 | Rivergate ITS | Intelligent Transportation System in Rivergate. | Improve traffic efficiency in Rivergate by connecting information about the roadway system to ODOT s Highway information systems. | 5 | \$480,000 | Rivergate |
| 53 | Marine Dr. Improvement Phase 2 | Construct rail overcrossing on Marine Dr. | Avoid road/rail conflict. | 20 | \$13,644,200 | Rivergate |
| 54 | Marine Drive ITS Improvement | Install a CCTV at Portland Road and changeable message signs at N. Portland Road, North Vancouver Way and NE 185th Drive. | Improve traffic efficiency in the Columbia Corridor. | 10 | \$200,000 | Rivergate |
| 55 | North Portland Junction | Upgrade railroad with revised crossovers, centralized traffic control tie-in and increased turning radius. | Accommodate higher rail speeds at the junction, which provides greater capacity. | 10 | \$9,160,000 | Rivergate |
| 56 | Kenton Rail Line Upgrade | Upgrade existing track to second main track with new double track from Peninsula Junction to I-205 and increase track speeds between North Portland, Peninsula Junction, to Reynolds on UP's Kenton Line. | Expand rail capacity and reduce delays for greater efficiency. | 10 | \$25,382,000 | Rivergate |
| 57 | l-5 Columbia River Bridge | Increase the number of lanes and add transit capacity across the river. | Increase multi-modal capacity across the Columbia River and relieve congestion. | 10 | \$2,982,000,000 | Rivergate |
| 58 | BNSF Fallbridge Double Tracking | Double-track the Fallbridge line to Washougal. | Increases capacity of the BNSF east-west mainline serving Port of Portland. | 10 | \$72,000,000 | Rivergate |
| 59 | Time Oil Road Reconstruction | Reconstruct Time Oil Road. | Provide improved access to South Rivergate industrial area. | 10 | \$9,000,000 | Rivergate |

| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|--|--|---|--------------------------|---------------|-------------|
| 60 | Rivergate Boulevard Overcrossing | Grade separate the South Rivergate Lead at Rivergate Blvd. | Improve rail and vehicle traffic flow in Rivergate Industrial District. | 5 | \$26,158,076 | Rivergate |
| 61 | Bonneville Rail Yard Build Out | Construct two interior yard tracks and complete the double track lead from the wye at the east end of the yard to Barnes Yard. | Add rail staging capacity for South Rivergate. | 10 | \$3,600,000 | Rivergate |
| 62 | Ramsey Yard Utilization | Connect existing set out track with industrial lead. | Improve unit train staging capabilities at Ramsey Rail Yard. | 10 | \$1,700,000 | Rivergate |
| 64 | T4 Berth 410, 411 Rail Yard Improvements | Construct additional rail track in the Berth 410 and 411 rail yard. | Improve the efficiency of the rail yard by creating additional rail capacity. | 10 | \$7,800,000 | Rivergate |
| 65 | T4 Second Entrance | Design and construct a second entrance to Terminal 4. | Support additional rail expansion at the terminal. | 5 | \$14,200,000 | Rivergate |
| 66 | T4 Pier 1 Tracks 704-709 | Perform upgrades and rehabilitation on tracks 704-709. | Support rail car storage needs of Terminal 4 tenants | 5 | \$1,000,000 | Rivergate |
| 67 | Terminal 4 Pier 1 Site Preparation | Remove Berths 405 and 408, the grain leg platform and tower, and the grain elevator in the Pier 1 area of Terminal 4. Estimated \$18 M for phase 1 (2015 year estimate) and \$24M for phase 2 (2020 year estimate) | This project will facilitate the redevelopment of approximately 30 acres of vital marine industrial property in the Portland Harbor. | 5 | \$38,000,000 | Rivergate |
| 68 | Barnes to Terminal 4 Rail | Provide a new track from Barnes Yard to Terminal 4. Includes replacement of Lombard Bridge. | Improve rail access to Terminal 4. | 5 | \$10,543,000 | Rivergate |
| 70 | T4 Electrical Replacements | Replace obsolete electrical components. | Replace obsolete electrical components at Terminal 4, including relocating and replacing the feeder between the grain elevator and Berth 401. | 5 | \$2,000,000 | Rivergate |
| 71 | Cathedral Park Quiet Zone | Address rail switching noise by improving multiple public rail crossings in the St. Johns Cathedral Park area. | To allow auto import operations to continue to grow in N. Portland and improve neighborhood livability. | 5 | \$8,200,000 | Rivergate |
| 72 | St. Johns Pedestrian District | Improvements could include restriping, curb extensions and other pedestrian and bicycle amenities on Lombard St. that do not impede truck movement, as well as intersection improvements and signalization. | Maintain truck movement and minimize conflicts with bicycles and pedestrians between Philadelphia Ave. and Lombard St. at Pier Park. | 5 | \$3,346,000 | Rivergate |
| 73 | Willamette River Channel Deepening | Deepen the portions of the Willamette River with deep draft infrastructure to -43' where appropriate. | To allow Willamette River terminals to benefit from the Columbia River's controlling depth. To follow maintenance to -40 feet. | 10 | \$200,000,000 | Rivergate |

| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|---|---|---|--------------------------|--------------|-------------------|
| 74 | Berth Deepening at T4 | Deepen berths at Terminal 4 to allow deeper draft vessels to transit the planned 43 foot channel. Tied to Willamette River Channel Deepening. Cost TBD. | Allow better utilization of Panamax-class bulk vessels. | 10 | | Rivergate |
| 75 | PSU ITS Expansion | Expand PSU's existing web based ITS "count sensor" program beyond the freeway to some key arterials throughout the region and create a repository of regional freight data. | To secure truck flow and congestion data. | 5 | | T2/Swan Island |
| 76 | Dredge Oregon Pipe, Scows and Pontoons | Acquire 2,000 feet of dredge pipe, pontoons, anchor scows and anchors. | Allow Dredge Oregon to make full use of recent repower and pump material 14,000 feet. | 5 | \$3,000,000 | T2/Swan Island |
| 77 | New Dredge Tender | Replace the existing vintage tugboat W.L. Williams with a newly constructed modern work-boat vessel. Repower tugboat Clackamas. | Improve operational support for Dredge Oregon dredging operations and improve environmental performance. | 5 | \$6,000,000 | T2/Swan Island |
| 78 | Dredge Oregon Support Equipment | Repower or replace navigation equipment including support vessels and landside equipment such as bulldozers. | Improve productivity and environmental performance. | 5 | \$12,000,000 | T2/Swan Island |
| 79 | North Willamette Greenway Trail | Pedestrian and bicycle trail from Kelly Point Park to the Steel Bridge along the Willamette River. The money associated for this project is for a study only. | Improve pedestrian and bicycle connectivity in North Portland. Coordinate implementation with the City of Portland. | 20 | \$500,000 | T2/Swan Island |
| 80 | Portland Terminal Railroad Power Switches | Install Dispatcher Controlled Power Switches between Lake Yard and Terminal 2. | Will reduce blockage of mainline for BNSF, UPRR and Amtrak. | 5 | \$10,805,000 | T2/Swan Island |
| 81 | TTD Reconstruct runway 7-25 | Reconstruct existing 150' x 5400' runway; narrow to 75' wide, reduce length to 4500', relocate/reconstruct edge lighting, construct required drainage improvements. | Project identified in 2016 TTD Master Plan. | 5 | \$22,100,000 | East County |
| 82 | 40 Mile Loop Trail: Blue Lake Park to Sundial Rd. | Construct a mixed use off road trail connecting Blue Lake Park and Sundial Road. | Combined with the Port's Reynolds levee trail it will complete gaps in the 40 Mile Loop Trail. | 5 | \$3,424,073 | East County |
| 83 | Sundial Road at Graham Road | Install traffic signal. | Address traffic growth at Troutdale Reynolds Industrial Park. | | \$1,000,000 | East County |
| 84 | TRIP Road Access Phase 3 | Road improvements to serve Phase 3 industrial development. Actual project will be developed in coordination with stakeholders. | Address off-site transportation impacts. | 10 | | East County |
| 85 | Sandy Blvd. Widening to 4 lanes | Sandy Blvd. widen to 4 lanes and center turn lane (181st-202nd) with sidewalks and bike lanes. | Improve east west capacity and serve developing industrial property. | 10 | \$10,000,000 | East County |
| 86 | Sandy Blvd. Widening to 3 lanes | Sandy Blvd. widen to 3 lanes (207th to 238th), add sidewalks and bike lanes. | Improve east-west capacity and serve adjacent developing industrial property. | 10 | \$7,438,000 | East County |

| Map ID | Project Name | Project Description | Purpose | Time Frame (Years) | Total Cost | Area Map |
|-----------|--|--|--|--------------------------|--------------|----------------|
| 87 | NE Hogan at NE Stark Street | Add right turn lanes on all approaches and second northbound and southbound left turn lanes. | Address intersection capacity affecting access to Gresham Vista Business Park. | 5 | \$1,908,431 | East County |
| 88 | NE 223rd at Stark | Add eastbound and northbound right turn lanes and southbound left turn lanes. | Address intersection capacity affecting access to Gresham Vista Business Park. | 5 | \$1,196,756 | East County |
| 90 | NE 223rd Avenue Widening | Widen to three lanes between Halsey Street and Marine Drive. | Upgrade the facility to major collector urban street standards. | 5 | \$4,437,809 | East County |
| 91 | NE Marine Drive NE 223rd Ave to Gresham Limits | Reconstruct NE Marine Drive from NE 223rd Avenue to the Gresham City limits to a two-way, five-lane cross section. Project includes constructing sidewalks and bicycle lanes where there are currently gaps. | Project identified in Multnomah County Capital Improvement Plan | | \$19,350,000 | East County |



Project Name: PDX NEXT

Map ID: 1 Time Frame (Years): 5 years Total Cost: \$2,131,500,000 Project Type: Aviation Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal: Project Description: Includes Terminal Core, Terminal Balancing, and PACR projects. State: City: SDC: Purpose: Expand airport capacity, functionality, and resilience. Port Share Committed: Port Share MW NUM: 101888, 102191 Forecasted: \$2,131,500,000 RTP Related: Private: Recent Study: Airport Futures Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:**

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience

☐ RTP 2045 Illustrative ☐ Conditioned Project
☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: 82nd Ave./Airport Way Grade Separation

Map ID: 2 Time Frame (Years): 5 years Total Cost: \$87,000,000
Project Type: Road Year of Cost Estimate: 2018
Operation Area: PDX/PIC Federal:
Project Description: Construct grade-separated overcrossing.

<u>City:</u> \$5,000,000

SDC:

Purpose: Provide efficient movement of traffic to PDX properties.

Port Share
Committed:

MW NUM: 700261

RTP Related: 10362

Recent Study: Airport Futures Transportation Impact Study (2010)

Port Share Forecasted: Forecasted: Private: Other:

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience Unfunded: \$82,000,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Airport Way Rehabilitation - West

Map ID: 3 Time Frame (Years): 5 years Total Cost: \$11,700,000 Project Type: Road Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal: Project Description: Rehabilitate Airport Way West of 82nd - east and west bound lanes. State: Improvements to traffic flow at the intersection of NE 82nd & Air Cargo Rd City: SDC: Purpose: The project will improve Airport Way west of 82nd and will improve traffic Port Share flow at 82nd Avenue, Air Cargo Road and Airport Way. Committed: Port Share MW NUM: 700851 Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:** \$11,700,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project ☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: PDX Runway Seismic Retrofit

☐ RTP 2045 Constrained

Map ID: 4 Time Frame (Years): 10 years Total Cost: \$150,151,000 Project Type: Aviation Year of Cost Estimate: 2017 Operation Area: PDX/PIC Federal: Project Description: The runway at PDX and associated taxiways, aprons, navaids and lighting will State: be retrofitted for a seismic event. City: SDC: Purpose: Provide a seismically resilient runway at PDX. Port Share Committed: Port Share MW NUM: 701091 Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:** \$150,151,000 RTP 2045 Illustrative ☐ Conditioned Project

☐ Identified in STIP

Project Name: Tri Met Double Track

Map ID: 5 Time Frame (Years): 10 years Total Cost: \$200,000,000 Project Type: Rail Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal: \$100,000,000 Project Description: Construct a second track west of 82nd where only one exists today and extend State: Red Line service beyond Beaverton to Hillsboro. City: SDC: Purpose: Assure more on-time reliability and safety. Port Share Committed: Port Share MW NUM: Forecasted: RTP Related: 10922 Private: Recent Study: Other: 100000000 Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:** ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ✓ Identified in STIP

Project Name: Tri Met Double Track Bike/Ped Path

Map ID: 6 Time Frame (Years): 5 years Total Cost: \$2,000,000 Project Type: Bike/Ped Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal: Project Description: Construct a multi-use path on the north side of Air Cargo Road between the State: MAX platform and the PDX Travel Center. City: SDC: Purpose: Provide a safe facility for pedestrians and bicyclists. Port Share Committed: Port Share MW NUM: 701164 Forecasted: \$2,000,000 RTP Related: Private: Recent Study: Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:** RTP 2045 Illustrative ☐ Conditioned Project ☐ RTP 2045 Constrained

☐ Identified in STIP

Project Name: Alderwood and Columbia Blvd. Intersection

Map ID: 7 Time Frame (Years): 5 years Total Cost: \$5,058,349 Project Type: Road Year of Cost Estimate: 2013 Operation Area: PDX/PIC Federal: \$4,538,856

Project Description: Widen and signalize intersection on Columbia Boulevard at Alderwood Rd. State:

City:

SDC:

Purpose: Provide transportation link to the cargo area located within the south airport Port Share

Committed: \$519,493

area and to support Columbia Corridor freight movement.

Port Share

MW NUM: 700652

Forecasted:

RTP Related: 11570

Private: Other:

Recent Study: Airport Futures Transportation Impact Study (2010) Port Strategic Area: Connect People and Businesses to Markets

Unfunded:

▼ RTP 2045 Illustrative

Conditioned Project

RTP 2045 Constrained

✓ Identified in STIP

Project Name: Cully Blvd. and Columbia Blvd. Intersection

Time Frame (Years): 5 years Map ID: 8 Total Cost: \$6,575,000 Project Type: Road Year of Cost Estimate: 2013 Operation Area: PDX/PIC Federal:

Project Description: Widen and signalize intersection on Columbia Boulevard at Cully Blvd. State:

City:

SDC:

Port Share Purpose: Provide transportation link to the cargo area located within the south airport

area and to support Columbia Corridor freight movement. Committed: Port Share

MW NUM: Forecasted: RTP Related: 10336 Private:

Recent Study: Airport Futures Transportation Impact Study (2010)

Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$6,575,000

RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: Alderwood Road Bikeway

| Map ID: 9 | Time Frame (Years): 5 years | <u>Total Cost:</u> \$2,500,000 |
|--------------------------------|--|--------------------------------|
| Project Type: Bike/Ped | Yea Yea | r of Cost Estimate: 2017 |
| Operation Area: PDX/PIC | | Federal: |
| Project Description: Provide b | oike lanes or pathway on Alderwood Road between Columbia B | Blvd. State: |
| and the Al | lderwood Trail. | <u>City:</u> |
| | | SDC: |
| Purpose: Improve s | safety and provide better separation from motor vehicle traffic. | Port Share |
| | | Committed: |
| MW NUM: | | Port Share |
| WWW NOW. | | Forecasted: |
| RTP Related: 10338 | | Private: |
| Recent Study: 2014 Airp | port Bike and Pedestrian Master Plan | Other: |
| Port Strategic Area: Connect | People and Businesses to Markets | <u>Unfunded:</u> \$2,500,000 |
| ▼ RTP 2045 Illustrative | □ Conditioned Project | |
| ▼ RTP 2045 Constrain | ned | |
| | | |

Project Name: PDX Transportation Demand Management (TDM)

| Map ID: 10 | Time Fran | ne (Years): 5 years | Total Cost: \$1,047,000 |
|---|---|--|------------------------------|
| Project Type: Oth | her | Year of C | ost Estimate: |
| Operation Area: PD | X/PIC | | Federal: |
| Project Description: Imp | plement local shuttle strategies at F | PDX and PIC properties that to reduce | State: \$1,047,000 |
| | o trips in the airport area. Program sinesses/developers to maximize e | s to be undertaken with other area ffectiveness; bus shuttle through | City: |
| Mul | ltnomah County. | | SDC: |
| | fill TDM requirements of PDX Mas | ster Plan. Implement TDM projects and | Port Share Committed: |
| | g.a | mornauro medee etady. | Port Share |
| MW NUM: | | | Forecasted: |
| RTP Related: | | | Private: |
| Recent Study: PD | OX Employee TDM Program Study | <i>(</i> (2002) | Other: |
| Port Strategic Area: Promote Excellence in Organizational Effectiveness | | | Unfunded: \$1,047,000 |
| RTP 2045 Illus | strative | ☐ Conditioned Project | |
| □ DTD 2045 Co. | notucios d | ☐ Identified in STID | |

Project Name: PDX Roadways Signing Update

| Map ID: 11 | Time Frame (Years): 5 years | <u>Total Cost:</u> \$1,400,000 |
|--|---------------------------------------|--------------------------------|
| Project Type: Road | | Year of Cost Estimate: |
| Operation Area: PDX/PIC | | Federal: |
| Project Description: Update roadway | signs to current national guidelines. | State: |
| | | <u>City:</u> |
| | | SDC: |
| Purpose: Support customer experience and safety. | | Port Share |
| | Committed: | |
| MW NUM: 701155 | | Port Share |
| WWW NOW. 701155 | Forecasted: | |
| RTP Related: | | Private: |
| Recent Study: | | Other: |
| Port Strategic Area: Deliver an Outstanding PDX Passenger Experience | | <u>Unfunded:</u> \$1,400,000 |
| RTP 2045 Illustrative | Conditioned Project | |
| RTP 2045 Constrained | Identified in STIP | |

Project Name: Cornfoot Road Multimodal Safety Improvements

| Map ID: 12 | Time Frame (Years): 5 years | Total Cost: \$3,708,539 |
|--|--|------------------------------|
| Project Type: Bike/Ped | Year o | f Cost Estimate: 2013 |
| Operation Area: PDX/PIC |) | Federal: |
| Project Description: Provide | a separated multi-use path on the north side of NE Cornfoot Road | . State: |
| Install traffic signal at Air Trans Way. | | City: |
| | | SDC: |
| Purpose: Increase | safety and provide improved bicycle and pedestrian access along | Port Share |
| NE Cornf | foot Road. | Committed: |
| MW NUM: | | Port Share |
| | | Forecasted: |
| RTP Related: 10340 | | Private: |
| Recent Study: | | Other: |
| Port Strategic Area: Connect | People and Businesses to Markets | Unfunded: \$3,708,539 |
| RTP 2045 Illustrative | e | |
| RTP 2045 Constrain | ned | |

Project Name: SW Quad Access

Map ID: 13 Time Frame (Years): 10 years Total Cost: \$5,917,500 Project Type: Road Year of Cost Estimate: 2007 Operation Area: PDX/PIC Federal: Project Description: Provide street access from 33rd Ave. into SW Quad. State: City: SDC: Purpose: Provide efficient movement of traffic to developing PDX properties. Port Share Committed: Port Share MW NUM: Forecasted: RTP Related: 10363 Private: Recent Study: PDX Conditional Use Master Plan (2003) Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$5,917,500 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: 33rd Avenue/Marine Drive Intersection Improvements

Map ID: 14 Time Frame (Years): 5 years Total Cost: \$6,100,000 Project Type: Road Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal: Project Description: Signalize and modify the intersection of NE 33rd Avenue and Marine Drive. State:

City: \$610,000

SDC:

Other:

Purpose: Improve safety and access for 33rd Avenue. May incorporate bike and ped Port Share Committed:

facilities as well.

Port Share MW NUM: 700461 Forecasted: RTP Related: 10337 Private:

Recent Study: PDX Airport Futures 2010 Master Plan

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$6,100,000

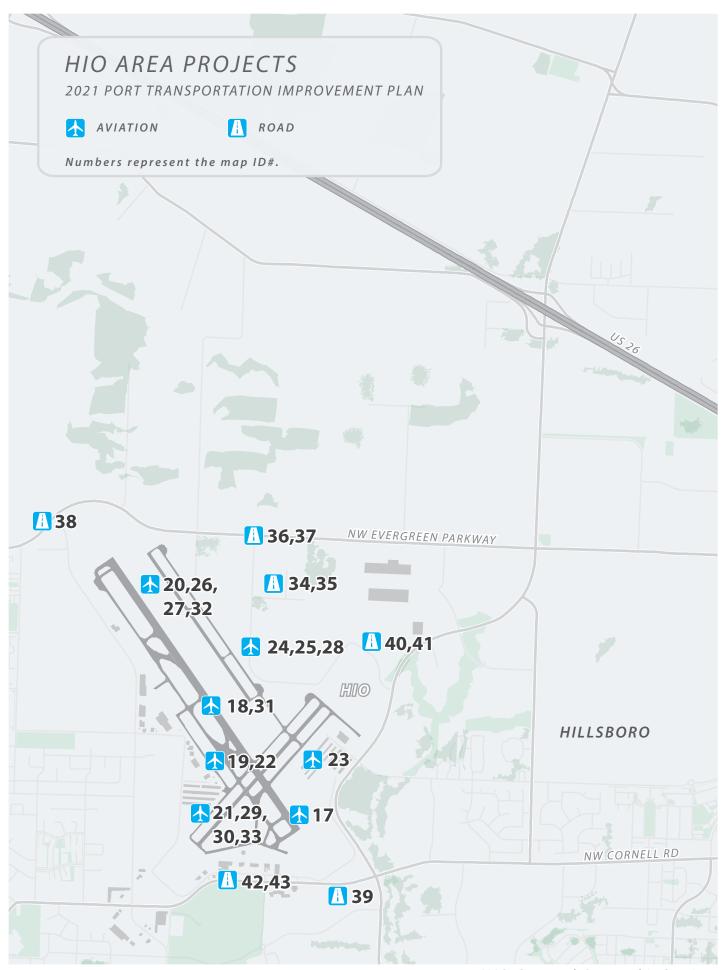
▼ RTP 2045 Illustrative Conditioned Project ☑ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Columbia Blvd. Widening (82nd Ave. - 60th Ave.)

| Map ID: 15 Project Type: Road Operation Area: PDX/PIC | Time Frame (Years): 20 years | <u>Total Cost:</u> \$15,000,000 <u>Year of Cost Estimate:</u> 2003 Federal: |
|--|------------------------------|---|
| Project Description: Widen Columbia I | Blvd. to five lanes. | State: |
| , | | City: |
| | | SDC: |
| Purpose: Address system bottleneck along Columbia Blvd. | | Port Share |
| | | Committed: |
| MW NUM: | | <u>Port Share</u> <u>Forecasted:</u> |
| RTP Related: 10376 | | Private: |
| Recent Study: East Columbia-Lombard Connector Study Transportation Analysis (2000) | | Other: |
| Port Strategic Area: Connect People and Businesses to Markets | | <u>Unfunded:</u> \$15,000,000 |
| ▼ RTP 2045 Illustrative | Conditioned Project | |
| ✓ RTP 2045 Constrained | ☐ Identified in STIP | |

Project Name: 11th/13th (at Columbia Blvd.): Crossing Elimination

| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | |
|---|--|--|--|--|
| Map ID: 16 Project Type: Rail | Time Frame (Years): 5 years | Total Cost: \$1,000,000 Year of Cost Estimate: 2007 | | |
| Operation Area: PDX/PIC | | Federal: | | |
| Project Description: If feasible, elimi | inate the at-grade crossing and improve alternate road | dway <u>State:</u> | | |
| access. | | City: | | |
| | | SDC: | | |
| Purpose: Improve Kentor | n Mainline operation and eliminate a modal conflict. | Port Share Committed: | | |
| MW NUM: | | Port Share Forecasted: | | |
| RTP Related: 10334 | | Private: | | |
| Recent Study: | | Other: | | |
| Port Strategic Area: Connect People | e and Businesses to Markets | <u>Unfunded:</u> \$1,000,000 | | |
| ☑ RTP 2045 Illustrative | ☐ Conditioned Project | | | |
| ☑ RTP 2045 Constrained | ☐ Identified in STIP | | | |



Project Name: HIO Taxiway A Reconstruction

Map ID: 17 Time Frame (Years): 5 years Total Cost: \$14,500,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: \$10,150,000

Project Description: Rehabilitate full length parallel Taxiway A and select connectors including State:

drainage, lighting, and markings. Addresses locations identified by FAA's City: Runway Incursion Mitigation program.

SDC:

Purpose: Provide improvements identified in HIO 2006 and 2018 Master Plans. Port Share

Committed: **Port Share**

Other:

Unfunded:

MW NUM: 700494 Forecasted: \$4,350,000

RTP Related: Private:

Recent Study: HIO 2018 Master Plan

Port Strategic Area: Connect People and Businesses to Markets

☐ RTP 2045 Illustrative ☐ Conditioned Project

□ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO 13R-31L RSA Modifications

Map ID: 18 Time Frame (Years): 5 years Total Cost: \$21,200,000

Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: \$14,840,000

Project Description: Implement modifications to correct non-standard grading conditions and State:

reduce waterfowl habitat in the runway safety area. City:

SDC:

Purpose: Modify and mitigate for non-standard grading conditions and water **Port Share**

features in the runway safety area. Committed: Port Share

MW NUM: 700970 Forecasted: \$6,360,000

RTP Related: Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:**

□ RTP 2045 Illustrative Conditioned Project

☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Relocate Taxiway AA

Map ID: 19 Time Frame (Years): 20 years Total Cost: \$7,300,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: \$5,110,000 Project Description: Relocate Taxiway AA 122 feet to the east and extend from Exit A5 to Taxiway State: City: SDC: Purpose: Replace existing Taxiway AA with a new taxiway with the appropriate **Port Share** design separation from Taxiway A. Construct a perimeter road extension Committed: between Taxiway AA and existing tenant ramps. **Port Share** MW NUM: 700222 Forecasted: \$2,190,000 RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** □ RTP 2045 Illustrative Conditioned Project ☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Crossfield Taxiways

Map ID: 20 Time Frame (Years): 5 years Total Cost: \$3,663,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct a new crossfield Taxiway. State: City: SDC: Purpose: Provide better taxiway circulation. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,663,000 □ RTP 2045 Illustrative ☐ Conditioned Project ☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Construct Terminal Apron

☐ RTP 2045 Constrained

Map ID: 21 Time Frame (Years): 10 years Total Cost: \$5,086,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct a new apron on the airside of the new terminal building, along with State: new stormwater infrastructure. City: SDC: Purpose: Provide new apron to serve new terminal building. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$5,086,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP Project Name: HIO Taxiway A6 Improvements Map ID: 22 Time Frame (Years): 10 years Total Cost: \$882,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Reconfigure Taxiway A6. State: City: SDC: Purpose: Provide pilots with enhanced situational awareness as they transition from **Port Share** the runway to the taxiway and to eliminate direct access from apron areas Committed: to the runway. Port Share MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$882,000 □ RTP 2045 Illustrative ☐ Conditioned Project

☐ Identified in STIP

Project Name: HIO Taxiway B2 Relocation

□ RTP 2045 Constrained

Map ID: 23 Time Frame (Years): 20 years Total Cost: \$881,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Relocate Taxiway B2. State: City: SDC: Purpose: Eliminate direct access to Runway 2-20 from the east side T-hangers. Port Share Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$881,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Northside Taxilane and Enabling Infrastructure (Phase I)

Map ID: 24 Time Frame (Years): 20 years Total Cost: \$2,175,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct taxilane parallel to Taxiway D in the North quadrant. State: City: SDC: Purpose: Provide access from the planned flight school development parcel to the **Port Share** airfield. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: **Unfunded:** \$2,175,000 Port Strategic Area: Connect People and Businesses to Markets RTP 2045 Illustrative Conditioned Project

☐ Identified in STIP

Project Name: HIO Runup Pad Construction on Taxiway D

Map ID: 25 Time Frame (Years): 20 years Total Cost: \$1,225,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Expand the existing runup pads adjacent to Taxiway D near each end of State: Runway 31L-31R. City: SDC: Purpose: Allow aircraft to perform pre-takeoff checks without blocking access to **Port Share** runway ends. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,225,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Vehicle Service Road Construction

Map ID: 26 Time Frame (Years): 20 years Total Cost: \$1,950,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct vehicle service roads to Airport locations. State: City: SDC: Purpose: Improve and realign vehicle service road in the West quadrant for **Port Share** compatibility with general aviation development. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other:

Unfunded: \$1,950,000

Port Strategic Area: Connect People and Businesses to Markets

☐ RTP 2045 Illustrative
☐ Conditioned Project

□ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Helipad Construction

Map ID: 27 Time Frame (Years): 20 years Total Cost: \$535,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct a helipad in the North quadrant near Taxiway D. State: City: SDC: Purpose: Will provide three helipad landing sites to for helicopter training activity. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$535,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Northside Taxilane and Enabling Infrastructure (Phase II)

Map ID: 28 Time Frame (Years): 20 years Total Cost: \$2,383,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct taxilane parallel to Taxiway D in the North quadrant, north of Phase State: City: SDC: Purpose: Will provide airfield access to planned general aviation hangers adjacent **Port Share** to the flight school. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: **Unfunded:** \$2,383,000 Port Strategic Area: Connect People and Businesses to Markets □ RTP 2045 Illustrative Conditioned Project ☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Taxiway B Extension

Map ID: 29 Time Frame (Years): 20 years Total Cost: \$3,263,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend Taxiway B parallel to Runway 2-20. State: City: SDC: Purpose: Provide taxiway adjacent to new terminal building. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,263,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Apron Connectors

Map ID: 30 Time Frame (Years): 20 years Total Cost: \$840,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Create new taxiway and hold apron pavement in conjunction with new terminal State: City: SDC: Purpose: Provide for a safer and more efficient flow of aircraft taxiing. Port Share Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$840,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Taxiway E- Middle Portion

Map ID: 31 Time Frame (Years): 20 years Total Cost: \$7,488,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Connect taxiways to Runway 13R-31L. State: City: SDC: **Purpose:** Second phase to the new parallel taxiway between the parallel runways. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$7,488,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: HIO Taxiway E- North Connector

Map ID: 32 Time Frame (Years): 20 years Total Cost: \$5,000,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Connect the north ends of Runway 13R-31L and Runway 13L-31-R. State: City: SDC: Purpose: Provide connectivity between the north end of the runways. **Port Share** Committed: **Port Share** MW NUM: Forecasted:

RTP Related:
Recent Study: HIO 2018 Master Plan

Port Strategic Area: Connect People and Businesses to Markets

Forecasted:
Private:
Private:
Other:
Unfunded: \$5,000,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Taxiway B Extension

Map ID: 33 Time Frame (Years): 20 years Total Cost: \$604,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend Taxiway B beyond the end of Runway 2-20 to the flight museum. State: City: SDC: Purpose: Provide airside access to a proposed learning campus. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$604,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: NE 30th Avenue Extension to Flight School

Map ID: 34 Time Frame (Years): 20 years Total Cost: \$2,109,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Provide a roadway from NE 30th Avenue to the planned flight school and new State: general aviation development sites. City: SDC: Purpose: Will provide required landside access to the new flight school location. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: **Unfunded:** \$2,109,000 Port Strategic Area: Connect People and Businesses to Markets RTP 2045 Illustrative Conditioned Project

☐ RTP 2045 Illustrative ☐ Conditioned Proje
☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Springer Street Extension

Map ID: 35 Time Frame (Years): 5 years Total Cost: \$2,780,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend NE Springer Street to the west and provide temporary cul-de-sac. State: City: SDC: Purpose: To enable non-aviation development of airport land not needed for **Port Share** aeronautical puposes. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,780,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Widen NE 30th Avenue

RTP 2045 Illustrative

☐ RTP 2045 Constrained

Map ID: 36 Time Frame (Years): 5 years Total Cost: \$2,508,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Widen NE 30th Avenue and NE Springer Street to comply with City of State: Hillsboro standards. City: SDC: Purpose: To enable non-aviation development of airport land not needed for **Port Share** aeronautical purposes. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: **Unfunded:** \$2,508,000 Port Strategic Area: Connect People and Businesses to Markets

Conditioned Project

☐ Identified in STIP

Project Name: Intersection improvements at NE 30th Avenue and NE Evergreen Road

| Map ID: 37 Project Type: Road Operation Area: Hillsboro | Time Frame (Years): 5 years | <u>Total Cost:</u> \$1,026,000 <u>Year of Cost Estimate:</u> 2018 <u>Federal:</u> |
|---|--|---|
| Project Description: Add turn lanes an | d signalization. | State: |
| | | <u>City:</u> |
| | | SDC: |
| Purpose: To enable non-av aeronautical purpo | riation development of airport land not needed fooses. | r <u>Port Share</u> <u>Committed:</u> |
| MW NUM: | | Port Share Forecasted: |
| RTP Related: | | Private: |
| Recent Study: HIO 2018 Maste | r Plan | Other: |
| Port Strategic Area: Connect People | Unfunded: \$1,026,000 | |
| ☐ RTP 2045 Illustrative | Conditioned Project | |
| ☐ RTP 2045 Constrained | ☐ Identified in STIP | |

Project Name: Relocate NE 25th Avenue

Time Frame (Years): 10 years Map ID: 38 Total Cost: \$3,203,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Relocate NE 25th Avenue to the west. State: City: SDC: Purpose: Comply with FAA Runway Object Free Area requirements. Port Share Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets <u>Unfunded:</u> \$3,203,000 □ RTP 2045 Illustrative Conditioned Project ☐ Identified in STIP ☐ RTP 2045 Constrained

Project Name: Relocate NE Cornell Road

Map ID: 39 Time Frame (Years): 10 years Total Cost: \$2,859,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Relocate a portion of NE Cornell Road to the south. State: City: SDC: Purpose: Comply with FAA Runway Object Free Area requirements. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,859,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Extend NE Springer Street to NE Brookwood Parkway

Map ID: 40 Time Frame (Years): 20 years Total Cost: \$4,997,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend NE Springer Street to NE Brookwood Parkway. State: City: SDC: Purpose: Facilitate development of Port industrial properties. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$4,997,000 □ RTP 2045 Illustrative Conditioned Project

☐ RTP 2045 Constrained ☐ Identified in STIP

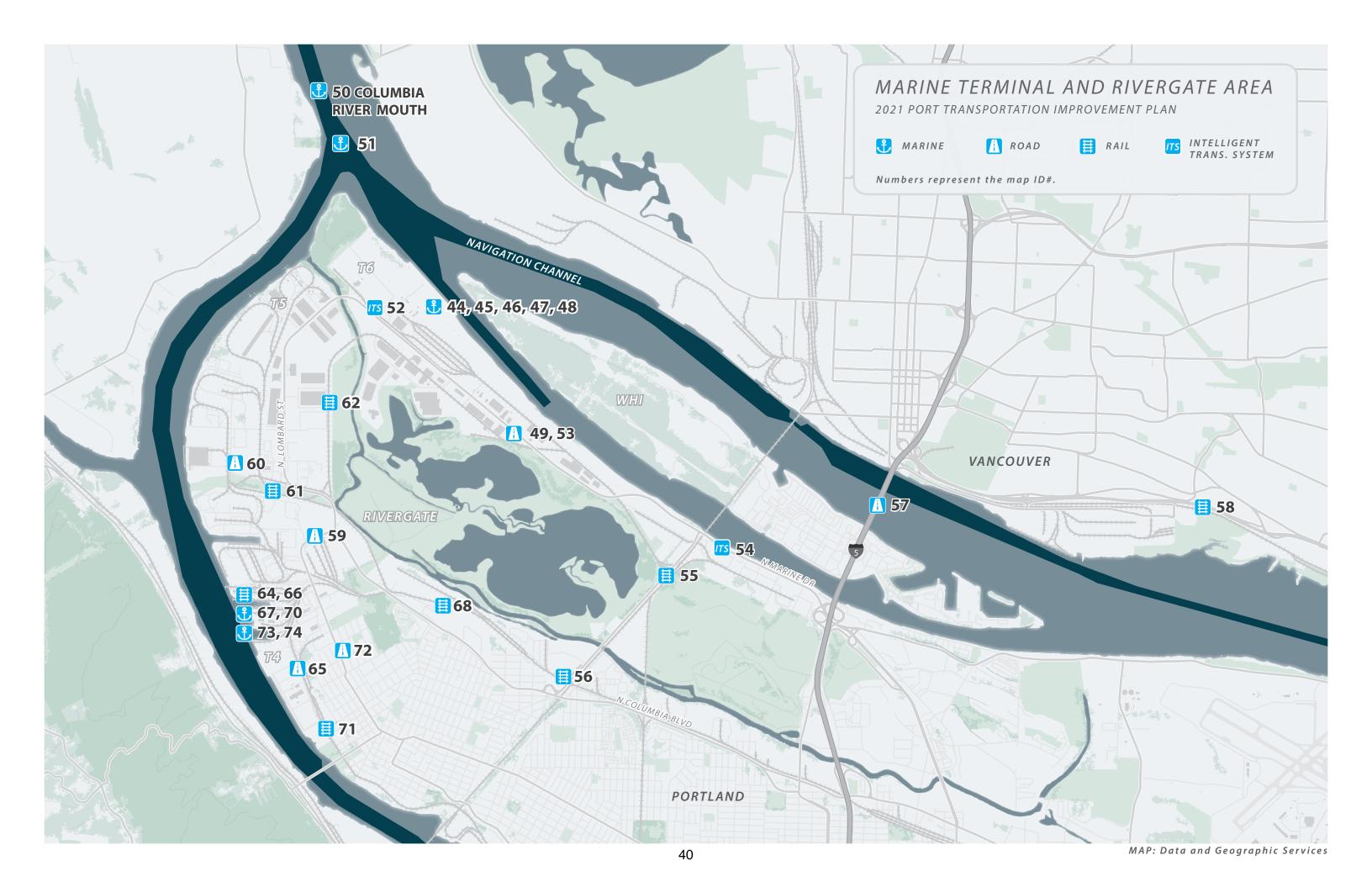
Project Name: Intersection Improvements at NE Springer Street and NE Brookwood Parkway

| Map ID: 41 | Tir | ne Frame (Years): 20 years | <u>Total Cost:</u> \$497,000 |
|---|-----------------------------|--|------------------------------|
| Project Type: Roa | ad | Yea | r of Cost Estimate: 2018 |
| Operation Area: Hill: | sboro | | Federal: |
| Project Description: Cor | nstruct improvements need | ded to accommodate the extension of Sp | oringer <u>State:</u> |
| Stre | et. | | City: |
| | | | SDC: |
| Purpose: Fac | ilitate development of Port | industrial properties. | Port Share |
| | | | Committed: |
| MW NUM: | | | Port Share |
| | | | Forecasted: |
| RTP Related: | | | Private: |
| Recent Study: HIC | 2018 Master Plan | | Other: |
| Port Strategic Area: Connect People and Businesses to Markets | | <u>Unfunded:</u> \$497,000 | |
| ☐ RTP 2045 Illus | trative | Conditioned Project | |
| ☐ RTP 2045 Cor | nstrained | Identified in STIP | |

| oject Name: NE 34th Avenue and NE Cornell Road Improvements | | | | |
|---|------------------------------|------------------------------|--|--|
| Map ID: 42 | Time Frame (Years): 20 years | Total Cost: \$4,528,000 | | |
| Project Type: Road | <u>Year</u> | of Cost Estimate: 2018 | | |
| Operation Area: Hillsboro | | Federal: | | |
| Project Description: Construct interse | s a State: | | | |
| roundabout north | of the intersection. | <u>City:</u> | | |
| | | SDC: | | |
| Purpose: Facilitate development of Port properties. | | Port Share | | |
| | | Committed: | | |
| MW NUM: | | Port Share | | |
| WWW INCIVI. | Forecasted: | | | |
| RTP Related: | | Private: | | |
| Recent Study: HIO 2018 Maste | er Plan | Other: | | |
| Port Strategic Area: Connect People and Businesses to Markets | | <u>Unfunded:</u> \$4,528,000 | | |
| ☐ RTP 2045 Illustrative | Conditioned Project | | | |
| □ RTP 2045 Constrained | Identified in STIP | | | |

Project Name: Connect Phase II Loop Road to Cornell Road

| Map ID: 43 | Time Frame (Years): 20 years | Total Cost: \$2,533,000 |
|---|---|------------------------------|
| Project Type: Road | Year of C | cost Estimate: 2018 |
| Operation Area: Hillsboro | | Federal: |
| Project Description: Provide intersect | ion improvements to connect interior loop road to NE Corn | ell <u>State:</u> |
| Road. | | City: |
| | | SDC: |
| Purpose: Facilitate development of Port properties. | | Port Share |
| | | Committed: |
| MW NUM: | | Port Share |
| MIN INGIII. | | Forecasted: |
| RTP Related: | | Private: |
| Recent Study: HIO 2018 Maste | r Plan | Other: |
| Port Strategic Area: Connect People and Businesses to Markets | | Unfunded: \$2,533,000 |
| ☐ RTP 2045 Illustrative | Conditioned Project | |
| RTP 2045 Constrained | Identified in STIP | |



Project Name: T6 Crane Drives for Cranes 6380 and 6381

Map ID: 44 Time Frame (Years): 5 years Total Cost: \$2,800,000 Project Type: Marine Year of Cost Estimate: 2018 Operation Area: Rivergate Federal: Project Description: Crane management system upgrades for Cranes 6380 and 6381. State: City: SDC: Purpose: Improve operational efficiencies for the container cranes. Port Share Committed: **Port Share** MW NUM: 700953 Forecasted: RTP Related: 11207 Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,800,000 ▼ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained Identified in STIP

Project Name: T6 Auto Terminal

Map ID: 45 Time Frame (Years): 5 years Total Cost: \$35,000,000 Project Type: Marine Year of Cost Estimate: 2017 Operation Area: Rivergate Federal: Project Description: Pavement renewal, processing building, rail ramp and office. State: City: SDC: Purpose: Capture demand for mid level auto account. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets Unfunded: \$35,000,000

□ RTP 2045 Illustrative Conditioned Project

☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: T6 Berth 603 Low Dock

Map ID: 46 Time Frame (Years): 5 years Total Cost: \$8,000,000 Project Type: Marine Year of Cost Estimate: 2017 Operation Area: Rivergate Federal: Project Description: Modify existing berth for roll on-roll off (RORO) vessels. State: City: SDC: Purpose: Capture demand for high and heavy cargo. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$8,000,000 □ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: T6 Electrical and Lighting Replacements

Map ID: 47 Time Frame (Years): 5 years Total Cost: \$8,700,000 Project Type: Marine Year of Cost Estimate: 2019 Operation Area: Rivergate Federal: Project Description: Replace electrical feeders and equipment and high mast lighting. State: City: SDC: Purpose: Modernize the electrical and lighting facilities at T6. **Port Share** Committed: **Port Share** MW NUM: 701387 Forecasted: RTP Related: Private:

Other:

Unfunded: \$8,700,000

Port Strategic Area: Connect People and Businesses to Markets

☐ RTP 2045 Illustrative
☐ Conditioned Project

Recent Study:

□ RTP 2045 Constrained □ Identified in STIP

Project Name: T6 Breakbulk and Seismic Improvements

| - | • | |
|--|--|--------------------------|
| Map ID: 48 | Time Frame (Years): 3 years | Total Cost: \$18,000,000 |
| Project Type: | Year of C | ost Estimate: |
| Operation Area: Rivergate | | Federal: |
| | s of 603 and 604 to support breakbulk cargo handling. | State: |
| operating area, | 13 and 604 crane rails, upgrades seismic perfomrance of replace and repair pavement to support mobile harbor crane | |
| operations alon | g berth in yard area landward of berth603. | SDC: |
| Purpose: Capture demar | nd for breakbulk cargo | Port Share |
| | | Committed: |
| MW NUM: 701601 | | Port Share |
| 1414 140MI. 701001 | | Forecasted: |
| RTP Related: | | Private: |
| Recent Study: Concept of Op operations at T | perations and Concept of Design for MHC 6 B603/604 | Other: |
| Port Strategic Area: | | Unfunded: |
| □ RTP 2045 Illustrative | Conditioned Project | |
| ☐ RTP 2045 Constrained | ☐ Identified in STIP | |
| | | |
| | | |
| | | |
| oject Name: T6 Interna | al Roadway | |
| Map ID: 49 | Time Frame (Years): 10 years | Total Cost: \$6,100,000 |
| Project Type: Marine | Year of C | ost Estimate: 2018 |
| Operation Area: Rivergate | | Federal: |
| Drainet Department Dravida road a | annostica between Cuttle Dood site and TC main yard | Ctata |

Pro

Project Description: Provide road connection between Suttle Road site and T6 main yard. State: City: SDC: Purpose: This will connect the main T6 yard to the Suttle Road development site. Port Share Committed: Port Share MW NUM: Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$6,100,000

☑ RTP 2045 Illustrative ☐ Conditioned Project

☐ Identified in STIP ▼ RTP 2045 Constrained

Project Name: Columbia River Mouth Jetty Refurbishment

| Map ID: 50 | Time Frame (Years): 5 years | Total Cost: \$239,000,000 |
|--------------------------------------|--|--|
| Project Type: Marine | Year of | f Cost Estimate: 2016 |
| Operation Area: Rivergate | | Federal: \$50,000,000 |
| Project Description: With Jetty A ar | nd North Jetty now complete, complete refurbishment of the | State: |
| South Jetty at the | ne mouth of the Columbia River. | <u>City:</u> |
| | | SDC: |
| Purpose: This is a critical | Il repair of the jetties at the Columbia River Bar. | Port Share |
| | | Committed: |
| MW NUM: | | Port Share |
| mit itom. | | Forecasted: |
| RTP Related: | | Private: |
| Recent Study: | | Other: |
| Port Strategic Area: Connect Peop | le and Businesses to Markets | <u>Unfunded:</u> \$189,000,000 |
| ☐ RTP 2045 Illustrative | Conditioned Project | |
| ☐ RTP 2045 Constrained | ☐ Identified in STIP | |
| | | |
| | | |
| Project Name: Lower Co | olumbia River Channel Maintenand | ce Plan |
| Map ID: 51 Project Type: Marine | Time Frame (Years): 5 years Year of | Total Cost: \$1,500,000 f Cost Estimate: |

Operation Area: Rivergate Federal:

Project Description: Assist the Army Corps to establish a federally required 20 year strategic plan State:

to manage deposition of Columbia River dredge material from the navigation City: channel.

SDC:

Purpose: Ensure there is sufficient dredged material disposal capacity for a Port Share

minimum of 20 years. Committed:

Port Share MW NUM: Forecasted: RTP Related: Private:

Recent Study: 2003 Feasibility Report Other: Port Strategic Area: Connect People and Businesses to Markets <u>Unfunded:</u> \$1,500,000

□ RTP 2045 Illustrative Conditioned Project

□ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Rivergate ITS

Map ID: 52 Time Frame (Years): 5 years Total Cost: \$480,000 Project Type: ITS Year of Cost Estimate: 2007 Operation Area: Rivergate Federal: Project Description: Intelligent Transportation System in Rivergate. State: City: SDC: Purpose: Improve traffic efficiency in Rivergate by connecting information about the **Port Share** roadway system to ODOT s Highway information systems. Committed: Port Share MW NUM: Forecasted: RTP Related: 10373 Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$480,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: Marine Dr. Improvement Phase 2

Time Frame (Years): 20 years **Map ID:** 53 Total Cost: \$13,644,200 Project Type: Road Year of Cost Estimate: 2003 Operation Area: Rivergate Federal: Project Description: Construct rail overcrossing on Marine Dr. State: City: SDC: Purpose: Avoid road/rail conflict. Port Share Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10379 Private: Recent Study: Other:

Unfunded: \$13,644,200

45

Project Name: Marine Drive ITS Improvement

Map ID: 54 Time Frame (Years): 10 years Total Cost: \$200,000 Project Type: ITS Year of Cost Estimate: 2007 Operation Area: Rivergate Federal: Project Description: Install a CCTV at Portland Road and changeable message signs at N. State: Portland Road, North Vancouver Way and NE 185th Drive. City: SDC: Purpose: Improve traffic efficiency in the Columbia Corridor. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10346 Private: Recent Study: Columbia Multimodal Corridor Study 2012 Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$200,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: North Portland Junction

Map ID: 55 Time Frame (Years): 10 years Total Cost: \$9,160,000 Project Type: Rail Year of Cost Estimate: 2003 Operation Area: Rivergate Federal: Project Description: Upgrade railroad with revised crossovers, centralized traffic control tie-in and State: increased turning radius. City: SDC: Purpose: Accommodate higher rail speeds at the junction, which provides greater **Port Share** Committed: capacity. **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: I-5 Rail Capacity Study (HDR, 2003) Other: **Unfunded:** \$9,160,000 Port Strategic Area: Connect People and Businesses to Markets

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Kenton Rail Line Upgrade

Map ID: 56 Time Frame (Years): 10 years Total Cost: \$25,382,000 Project Type: Rail Year of Cost Estimate: 2003 Operation Area: Rivergate Federal: Project Description: Upgrade existing track to second main track with new double track from State: Peninsula Junction to I-205 and increase track speeds between North City: Portland, Peninsula Junction, to Reynolds on UP's Kenton Line. SDC: Purpose: Expand rail capacity and reduce delays for greater efficiency. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: I-5 Rail Capacity Study (HDR, 2003) Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$25,382,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ✓ Identified in STIP

Project Name: I-5 Columbia River Bridge

Map ID: 57 Time Frame (Years): 10 years Total Cost: \$2,982,000,000 Project Type: Road Year of Cost Estimate: 2002 Operation Area: Rivergate Federal: Project Description: Increase the number of lanes and add transit capacity across the river. State: City: SDC: Purpose: Increase multi-modal capacity across the Columbia River and relieve **Port Share** Committed: congestion. **Port Share** MW NUM: Forecasted: RTP Related: 10893 Private: $\textbf{Recent Study:} \begin{array}{l} \text{I-5 Transportation and Trade Partnership Final Strategic Plan} \\ \text{(2002)} \end{array}$ Other:

Unfunded: \$2,982,000,000

Port Strategic Area: Connect People and Businesses to Markets

☑ RTP 2045 Illustrative □ Conditioned Project

Project Name: BNSF Fallbridge Double Tracking

Map ID: 58 Time Frame (Years): 10 years Total Cost: \$72,000,000 Project Type: Rail Year of Cost Estimate: Operation Area: Rivergate Federal: Project Description: Double-track the Fallbridge line to Washougal. State: City: SDC: Purpose: Increases capacity of the BNSF east-west mainline serving Port of **Port Share** Portland Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Port Rail Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$72,000,000 □ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Time Oil Road Reconstruction

Map ID: 59 Time Frame (Years): 10 years Total Cost: \$9,000,000 Project Type: Road Year of Cost Estimate: 2013 Operation Area: Rivergate Federal: Project Description: Reconstruct Time Oil Road. State: City: SDC: Purpose: Provide improved access to South Rivergate industrial area. Port Share Committed: **Port Share** MW NUM:

Forecasted:

Private:

Other:

Unfunded: \$9,000,000

RTP Related: 11654
Recent Study:
Port Strategic Area: Connect People and Businesses to Markets

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: Rivergate Boulevard Overcrossing

Map ID: 60 Time Frame (Years): 5 years Total Cost: \$26,158,076
Project Type: Road Year of Cost Estimate: 2018
Operation Area: Rivergate
Project Description: Grade separate the South Rivergate Lead at Rivergate Blvd.

State: \$1,112,970

City: \$4,322,013

SDC:

Purpose: Improve rail and vehicle traffic flow in Rivergate Industrial District.

Port Share

Committed: \$4,000,000

MW NUM: 700687

RTP Related: 11659
Recent Study:

Port Strategic Area: Connect People and Businesses to Markets

Port Strategic Area: Connect People and Businesses to Markets

Port Strategic Area: Connect People and Businesses to Markets

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: Bonneville Rail Yard Build Out

Map ID: 61 Time Frame (Years): 10 years Total Cost: \$3,600,000
Project Type: Rail
Operation Area: Rivergate

Time Frame (Years): 10 years
Year of Cost Estimate: 2013
Federal:

Project Description: Construct two interior yard tracks and complete the double track lead from the State:

wye at the east end of the yard to Barnes Yard.

SDC:

Unfunded: \$3,600,000

Purpose: Add rail staging capacity for South Rivergate.

Port Share
Committed:

 MW NUM:
 Port Share

 RTP Related: 11652
 Private:

 Recent Study: Port Rail Plan
 Other:

Port Strategic Area: Connect People and Businesses to Markets

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: Ramsey Yard Utilization

Map ID: 62 Time Frame (Years): 10 years Total Cost: \$1,700,000 Project Type: Rail Year of Cost Estimate: 2013 Operation Area: Rivergate Federal: Project Description: Connect existing set out track with industrial lead. State: City: SDC: Purpose: Improve unit train staging capabilities at Ramsey Rail Yard. Port Share Committed: **Port Share** MW NUM: Forecasted: RTP Related: 11653 Private:

Recent Study: Port Rail Plan

Port Strategic Area: Connect People and Businesses to Markets

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: T4 Berth 410, 411 Rail Yard Improvements

Map ID: 64 Time Frame (Years): 10 years Total Cost: \$7,800,000 Project Type: Rail
Operation Area: Rivergate Federal:
Project Description: Construct additional rail track in the Berth 410 and 411 rail yard.

City:

SDC:

Unfunded: \$7,800,000

Other:

Unfunded: \$1,700,000

Purpose: Improve the efficiency of the rail yard by creating additional rail capacity.

Port Share
Committed:

Port Share Forecasted: Private: Other:

RTP Related: Recent Study: Port Rail Plan

MW NUM: 102052

Port Strategic Area: Connect People and Businesses to Markets

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: T4 Second Entrance

Map ID: 65 Time Frame (Years): 5 years Total Cost: \$14,200,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Rivergate Federal: **Project Description:** Design and construct a second entrance to Terminal 4. State: City: SDC: Purpose: Support additional rail expansion at the terminal. **Port Share** Committed: Port Share MW NUM: Forecasted: RTP Related: Private: Recent Study: Terminal 4 Pier 1 Facility Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$14,200,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: T4 Pier 1 Tracks 704-709

Map ID: 66 Time Frame (Years): 5 years Project Type: Marine Year of Cost Estimate: 2018
Operation Area: Rivergate Federal:
Project Description: Perform upgrades and rehabilitation on tracks 704-709.

City:
SDC:

Purpose: Support rail car storage needs of Terminal 4 tenants

Committed:
Port Share
Port Share
Port Share
Forecasted:

RTP Related: 11208
Recent Study: Port Rail Plan

Port Strategic Area: Connect People and Businesses to Markets

Forecasted:
Private:

Other:
Unfunded: \$1,000,000

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: Terminal 4 Pier 1 Site Preparation

Map ID: 67 Time Frame (Years): 5 years Total Cost: \$38,000,000 Project Type: Marine Year of Cost Estimate: 2015 Operation Area: Rivergate Federal: Project Description: Remove Berths 405 and 408, the grain leg platform and tower, and the grain State: elevator in the Pier 1 area of Terminal 4. Estimated \$18 M for phase 1 (2015 City: year estimate) and \$24M for phase 2 (2020 year estimate) SDC: Purpose: This project will facilitate the redevelopment of approximately 30 acres of **Port Share** vital marine industrial property in the Portland Harbor. Committed: **Port Share** MW NUM: 701210, 701211,701209 Forecasted: RTP Related: 11208 Private: Recent Study: Terminal 4 Pier 1 Facility Plan (TEC Inc.) Other: Port Strategic Area: Drive Regional Prosperity **Unfunded:** \$38,000,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: Barnes to Terminal 4 Rail

Time Frame (Years): 5 years **Map ID:** 68 Total Cost: \$10,543,000 Project Type: Rail Year of Cost Estimate: 2016 Operation Area: Rivergate Federal: Project Description: Provide a new track from Barnes Yard to Terminal 4. Includes replacement of State: Lombard Bridge. City: SDC: Purpose: Improve rail access to Terminal 4. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: 11355 Private: Recent Study: Marine Terminal Master Plan 2020 (2003) Other: **Unfunded:** \$10,543,000 Port Strategic Area: Drive Regional Prosperity

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: T4 Electrical Replacements

Map ID: 70 Time Frame (Years): 5 years Total Cost: \$2,000,000 Project Type: Marine Year of Cost Estimate: 2019 Operation Area: Rivergate Federal: Project Description: Replace obsolete electrical components. State: City: SDC: Purpose: Replace obsolete electrical components at Terminal 4, including relocating **Port Share** and replacing the feeder between the grain elevator and Berth 401. Committed: **Port Share** MW NUM: 701386 Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,000,000 □ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Cathedral Park Quiet Zone

RTP 2045 Constrained

<u>Total Cost:</u> \$8,200,000 Map ID: 71 Time Frame (Years): 5 years Project Type: Rail Year of Cost Estimate: 2007 Operation Area: Rivergate Federal: Project Description: Address rail switching noise by improving multiple public rail crossings in the State: St. Johns Cathedral Park area. City: SDC: Purpose: To allow auto import operations to continue to grow in N. Portland and Port Share improve neighborhood livability. Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10375 Private: Recent Study: Cathedral Park Whistle Free Zone Strategic Options, Parametrix (2007) Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$8,200,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project

☐ Identified in STIP

Project Name: St. Johns Pedestrian District

Map ID: 72 Time Frame (Years): 5 years Total Cost: \$3,346,000 Project Type: Road Year of Cost Estimate: 2005 Operation Area: Rivergate Federal: \$3,002,365 Project Description: Improvements could include restriping, curb extensions and other pedestrian State: and bicycle amenities on Lombard St. that do not impede truck movement, as City: \$343,635 well as intersection improvements and signalization. SDC: Purpose: Maintain truck movement and minimize conflicts with bicycles and **Port Share** pedestrians between Philadelphia Ave. and Lombard St. at Pier Park. Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10182 Private: Recent Study: St. Johns Truck Strategy Report & Recommendation (2001) Other: Port Strategic Area: Connect People and Businesses to Markets Unfunded: ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

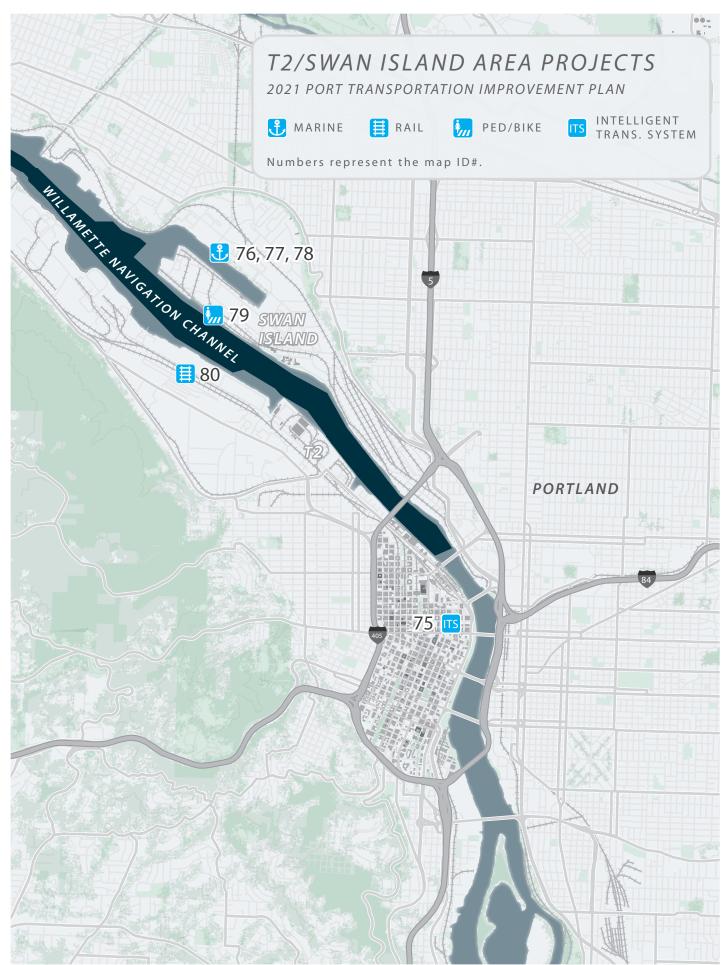
Project Name: Willamette River Channel Deepening

Map ID: 73 Time Frame (Years): 10 years Total Cost: \$200,000,000 Project Type: Marine Year of Cost Estimate: Operation Area: Rivergate Federal: Project Description: Deepen the portions of the Willamette River with deep draft infrastructure to -State: 43' where appropriate. City: SDC: Purpose: To allow Willamette River terminals to benefit from the Columbia River's **Port Share** controlling depth. To follow maintenance to -40 feet. Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Other: Unfunded: \$200,000,000 Port Strategic Area: Connect People and Businesses to Markets

Conditioned Project □ RTP 2045 Illustrative ☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: Berth Deepening at T4

Map ID: 74 Time Frame (Years): 10 years **Total Cost:** Project Type: Marine Year of Cost Estimate: Operation Area: Rivergate Federal: Project Description: Deepen berths at Terminal 4 to allow deeper draft vessels to transit the State: planned 43 foot channel. Tied to Willamette River Channel Deepening. Cost City: SDC: Purpose: Allow better utilization of Panamax-class bulk vessels. Port Share Committed: Port Share MW NUM: 101999 Forecasted: RTP Related: Private: Other: Recent Study: Port Strategic Area: Connect People and Businesses to Markets Unfunded: ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained Identified in STIP



Project Name: PSU ITS Expansion

Map ID: 75 Time Frame (Years): 5 years **Total Cost:** Project Type: ITS Year of Cost Estimate: Operation Area: T2/Swan Island Federal: Project Description: Expand PSU's existing web based ITS "count sensor" program beyond the State: freeway to some key arterials throughout the region and create a repository of City: regional freight data. SDC: Purpose: To secure truck flow and congestion data. Port Share Committed: **Port Share** MW NUM: Forecasted:

RTP Related: 11104
Recent Study:

Port Strategic Area: Connect People and Businesses to Markets

RTP Related: 11104
Private:
Other:
Unfunded:

✓ RTP 2045 Illustrative✓ Conditioned Project✓ RTP 2045 Constrained✓ Identified in STIP

Project Name: Dredge Oregon Pipe, Scows and Pontoons

Map ID: 76 Time Frame (Years): 5 years Total Cost: \$3,000,000

Project Type: Marine
Operation Area: T2/Swan Island
Project Description: Acquire 2,000 feet of dredge pipe, pontoons, anchor scows and anchors.

State:

City: SDC:

Port Share

Committed:

Purpose: Allow Dredge Oregon to make full use of recent repower and pump

material 14,000 feet.

 MW NUM: 700445
 Port Share Forecasted:

 RTP Related:
 Private:

 Recent Study:
 Other:

Port Strategic Area: Promote Excellence in Organizational Effectiveness <u>Unfunded:</u> \$3,000,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: New Dredge Tender

Map ID: 77 Time Frame (Years): 5 years Total Cost: \$6,000,000 Project Type: Marine Year of Cost Estimate: 2014 Operation Area: T2/Swan Island Federal: Project Description: Replace the existing vintage tugboat W.L. Williams with a newly constructed State: modern work-boat vessel. Repower tugboat Clackamas. City: SDC: Purpose: Improve operational support for Dredge Oregon dredging operations and **Port Share** improve environmental performance. Committed: **Port Share** MW NUM: 700251 Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Promote Excellence in Organizational Effectiveness **Unfunded:** \$6,000,000 ☐ RTP 2045 Illustrative ☐ Conditioned Project □ RTP 2045 Constrained ☐ Identified in STIP

Project Name: <u>Dredge Oregon Support Equipment</u>

□ RTP 2045 Illustrative

☐ RTP 2045 Constrained

<u>Total Cost:</u> \$12,000,000 Map ID: 78 Time Frame (Years): 5 years Project Type: Marine Year of Cost Estimate: 2015 Operation Area: T2/Swan Island Federal: Project Description: Repower or replace navigation equipment including support vessels and State: landside equipment such as bulldozers. City: SDC: Purpose: Improve productivity and environmental performance. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$12,000,000

Conditioned Project

☐ Identified in STIP

Project Name: North Willamette Greenway Trail

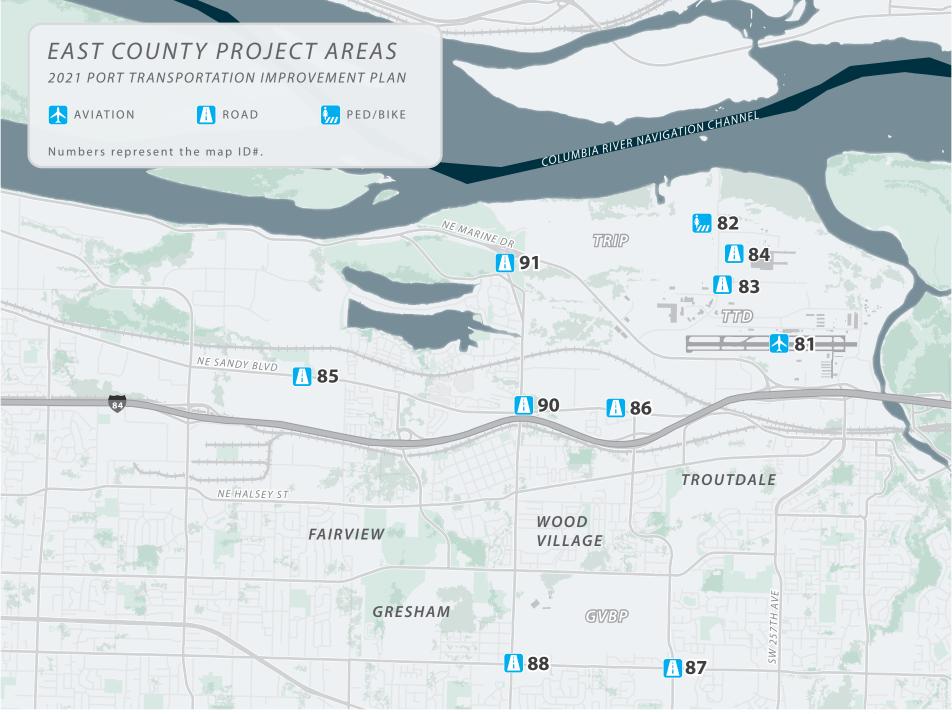
Map ID: 79 Time Frame (Years): 20 years Total Cost: \$500,000 Project Type: Bike/Ped Year of Cost Estimate: 2007 Operation Area: T2/Swan Island Federal: Project Description: Pedestrian and bicycle trail from Kelly Point Park to the Steel Bridge along the State: Willamette River. The money associated for this project is for a study only. City: SDC: Purpose: Improve pedestrian and bicycle connectivity in North Portland. Coordinate **Port Share** implementation with the City of Portland. Committed: **Port Share** MW NUM: Forecasted: RTP Related: 11643 Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$500,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: Portland Terminal Railroad Power Switches

☐ RTP 2045 Constrained

Map ID: 80 Time Frame (Years): 5 years Total Cost: \$10,805,000 Project Type: Rail Year of Cost Estimate: 2012 Operation Area: T2/Swan Island Federal: Project Description: Install Dispatcher Controlled Power Switches between Lake Yard and State: Terminal 2. City: SDC: Purpose: Will reduce blockage of mainline for BNSF, UPRR and Amtrak. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Port Rail Plan Other: **Unfunded:** \$10,805,000 Port Strategic Area: Connect People and Businesses to Markets □ RTP 2045 Illustrative Conditioned Project

☐ Identified in STIP



Project Name: TTD Reconstruct runway 7-25

Map ID: 81Time Frame (Years): 5 yearsTotal Cost: \$22,100,000Project Type: AviationYear of Cost Estimate: 2016

Operation Area: East County Federal: \$15,470,000

Project Description: Reconstruct existing 150' x 5400' runway; narrow to 75' wide, reduce length to State:

4500', relocate/reconstruct edge lighting, construct required drainage

improvements.

 Purpose: Project identified in 2016 TTD Master Plan.
 Port Share

Committed: Port Share

MW NUM: 700429 Forecasted: \$6,630,000

RTP Related: Private:

Recent Study: TTD 2016 Master Plan

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded:

☐ RTP 2045 Illustrative ☐ Conditioned Project ☐ RTP 2045 Constrained ☐ Identified in STIP

Project Name: 40 Mile Loop Trail: Blue Lake Park to Sundial Rd.

Map ID: 82Time Frame (Years): 5 yearsTotal Cost: \$3,424,073Project Type: Bike/PedYear of Cost Estimate: 2014

Operation Area: East County Federal: \$3,072,421

Project Description: Construct a mixed use off road trail connecting Blue Lake Park and Sundial

State:

Road. <u>City:</u> \$117,217

SDC:

Port Share

Purpose: Combined with the Port's Reynolds levee trail it will complete gaps in the 40 Port Share

Mile Loop Trail. Committed: \$234,435

 MW NUM: 102069
 Forecasted:

 RTP Related: 12075
 Private:

Recent Study:

Other:
Port Strategic Area: Connect People and Businesses to Markets

Unfunded:

 ✓ RTP 2045 Illustrative
 ☐ Conditioned Project

 ✓ RTP 2045 Constrained
 ✓ Identified in STIP

Project Name: Sundial Road at Graham Road

Map ID: 83 Time Frame (Years): years Total Cost: \$1,000,000 Project Type: Road Year of Cost Estimate: 2017 **Operation Area:** East County Federal: Project Description: Install traffic signal. State: City: SDC: Purpose: Address traffic growth at Troutdale Reynolds Industrial Park. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: 11190 Private: Recent Study: Troutdale Reynolds Traffic Study Other: Port Strategic Area: Drive Regional Prosperity **Unfunded:** \$1,000,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: TRIP Road Access Phase 3

Map ID: 84 Time Frame (Years): 10 years **Total Cost:** Project Type: Road Year of Cost Estimate: Operation Area: East County Federal: Project Description: Road improvements to serve Phase 3 industrial development. Actual project State: will be developed in coordination with stakeholders. City: SDC: Purpose: Address off-site transportation impacts. Port Share Committed: **Port Share** MW NUM: 700215 Forecasted: RTP Related: Private: Recent Study: Other: Port Strategic Area: Drive Regional Prosperity Unfunded:

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Sandy Blvd. Widening to 4 lanes

Map ID: 85 Time Frame (Years): 10 years Total Cost: \$10,000,000 Project Type: Road Year of Cost Estimate: **Operation Area:** East County Federal: Project Description: Sandy Blvd. widen to 4 lanes and center turn lane (181st-202nd) with State: sidewalks and bike lanes. City: SDC: Purpose: Improve east west capacity and serve developing industrial property. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10443 Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$10,000,000 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: Sandy Blvd. Widening to 3 lanes

Map ID: 86 Time Frame (Years): 10 years Total Cost: \$7,438,000 Project Type: Road Year of Cost Estimate: Operation Area: East County Federal: Project Description: Sandy Blvd. widen to 3 lanes (207th to 238th), add sidewalks and bike lanes. State: City:

> SDC: Port Share

Purpose: Improve east-west capacity and serve adjacent developing industrial

property.

Committed: **Port Share** Forecasted: Private: Other:

Unfunded: \$7,438,000

RTP Related: 10399

Recent Study:

MW NUM:

Port Strategic Area: Connect People and Businesses to Markets

RTP 2045 Illustrative ☑ RTP 2045 Constrained Conditioned Project ☐ Identified in STIP

Project Name: NE Hogan at NE Stark Street

Map ID: 87 Time Frame (Years): 5 years Total Cost: \$1,908,431 Project Type: Road Year of Cost Estimate: 2017 **Operation Area:** East County Federal: Project Description: Add right turn lanes on all approaches and second northbound and State: southbound left turn lanes. City: SDC: Purpose: Address intersection capacity affecting access to Gresham Vista **Port Share** Business Park. Committed: Port Share MW NUM: Forecasted: RTP Related: 10511 Private: Recent Study: East Metro Connections Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,908,431 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: NE 223rd at Stark

Port Strategic Area: Drive Regional Prosperity

Time Frame (Years): 5 years Map ID: 88 Total Cost: \$1,196,756 Project Type: Road Year of Cost Estimate: 2017 Operation Area: East County Federal: Project Description: Add eastbound and northbound right turn lanes and southbound left turn lanes. State: City: SDC: Purpose: Address intersection capacity affecting access to Gresham Vista **Port Share** Business Park. Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10473 Private: Recent Study: East Metro Connections Plan Other:

Unfunded: \$1,196,756

 ▼ RTP 2045 Illustrative

 □ Conditioned Project

 ▼ RTP 2045 Constrained

 □ Identified in STIP

Project Name: NE 223rd Avenue Widening

☐ RTP 2045 Constrained

Time Frame (Years): 5 years **Map ID:** 90 Total Cost: \$4,437,809 Project Type: Road Year of Cost Estimate: 2017 **Operation Area:** East County Federal: Project Description: Widen to three lanes between Halsey Street and Marine Drive. State: City: SDC: Purpose: Upgrade the facility to major collector urban street standards. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: 10388, 10389 Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$4,437,809 ☑ RTP 2045 Illustrative ☐ Conditioned Project RTP 2045 Constrained ☐ Identified in STIP

Project Name: NE Marine Drive -- NE 223rd Ave to Gresham Limits

Map ID: 91 Time Frame (Years): years Total Cost: \$19,350,000 Project Type: Road Year of Cost Estimate: 2020 Operation Area: East County Federal: Project Description: Reconstruct NE Marine Drive from NE 223rd Avenue to the Gresham City State: limits to a two-way, five-lane cross section. Project includes constructing City: sidewalks and bicycle lanes where there are currently gaps. SDC: Purpose: Project identified in Multnomah County Capital Improvement Plan **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: Private: Recent Study: Multnomah County CIP Other: **Unfunded:** \$19,350,000 Port Strategic Area: Connect People and Businesses to Markets RTP 2045 Illustrative Conditioned Project

☐ Identified in STIP